

***Supplemental Information  
for Related and  
Supported Organizations  
2010-2011***

***Westminster Foundation/Princeton Presbyterians***

***The Crisis Ministry of Princeton and Trenton***

***Trenton Children's Chorus***

NASSAU PRESBYTERIAN CHURCH  
61 Nassau St.  
Princeton, NJ 08542  
609-924-0103

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**Westminster Foundation / Princeton Presbyterians  
Nassau Presbyterian Church, 2011**

Prepared by Tara Woodard-Lehman, Presbyterian Chaplain and Executive Director

The ministry of the Princeton Presbyterians continues to grow and evolve. Below are some of the components to this ministry.

**Table Talk**

Students continue to gather Sunday evenings in the café of Murray-Dodge to eat, sing, pray, and fellowship. "Table Talk" provides a space for students to wrestle with issues, cultivate trust-filled relationships, and explore questions of faith and life.

**Evening Prayer**

For the 2010 fall semester, students gathered weekly to explore and reclaim different spiritual practices from the Christian tradition.

**Word on the Street**

Word on the Street is the name for our bible study time. Usually over lunch, a group of students gather to explore and discover how scripture impacts everyday life. This past year a PTS seminarian led a study on the Gospel of Mark.

**Discussion Group**

A PTS seminarian facilitated a small but lively discussion group on the book, "Sinning Like a Christian: A New Look at the Seven Deadly Sins" by William H. Willimon.

**Pastoral Care & Outreach**

The chaplain regularly interacts with students who express an interest or need in meeting individually for guidance and mentoring. Often these students are not directly involved with ministry programs, but this is their first and sometimes only point of contact with a person of faith. These students, along with those more directly involved with our programs, seek pastoral care from the chaplain. At times this includes students struggling with mental health issues, and the chaplain works cooperatively with the PU health center to provide the most helpful and appropriate care.

**Intergenerational Worship**

This is an important part of our mission. A group of Princeton Presbyterians gather together for the 11 o' clock service at Nassau Church, and a few students also regularly attended Witherspoon Presbyterian Church.

**University & Community**

In addition to attending monthly PAC (Princeton Affiliated Chaplains) meetings and retreats, the Presbyterian chaplain seeks to build credibility and foster meaningful connections with PU administrative staff, affiliated chaplains, and other PU faculty and staff. This includes individual meetings, collaborative programming, programming for PU Reunions, and preaching for various PU services.

As always, we remain grateful for the continued and crucial support from Nassau Presbyterian Church. Because of this support, we are able to continue in this important ministry. On behalf of all of our community, we thank you!

**Westminster Foundation At Princeton**  
**Balance Sheet - All Funds**  
**June 30, 2011**

Accounts

<u>Assets</u>		
<b>OPERATING FUND</b>		
1000 - OPERATING ACCOUNT - PNC	\$17,266.22	
1745 - EXPENSE ACCOUNT ADVANCE	\$300.00	
<b>Total OPERATING FUND</b>		<b>\$17,566.22</b>
<b>ENDOWMENT</b>		
1850 - TIFF INVESTMENTS -GENERAL ENDOWMENT	\$927,732.56	
1855 - TIFF - SCHOLARSHIP FUND	\$16,509.45	
1860 - PRIN UNIV POOLED FUND PRINCIPAL	\$68,530.58	
1865 - PRIN UNIV POOLED FUND INCOME	\$5,827.60	
1870 - DUE FROM(TO) OPERATING FUND	\$7,888.20	
<b>Total ENDOWMENT</b>		<b>\$1,026,488.39</b>
<b>Total ASSETS</b>		<b>\$1,044,054.61</b>
<u>Liabilities, Fund Principal, &amp; Restricted Funds</u>		
<b>LIABILITIES</b>		
<b>LIABILITIES</b>		
2760 - DUE TO ENDOWMENT	\$7,888.20	
<b>Total LIABILITIES</b>		<b>\$7,888.20</b>
<b>Total LIABILITIES</b>		<b>\$7,888.20</b>
<b>NET ASSETS</b>		
2970 - OPERATING FUND NET ASSETS	\$9,638.34	
3100 - ENDOWMENT FUND NET ASSETS	\$895,796.46	
NET CURRENT YEAR INCOME/(LOSS)	\$130,731.61	
<b>Total NET ASSETS and NET CURRENT YEAR INCOME/(LOS</b>		<b>\$1,036,166.41</b>
<b>Restricted Funds</b>		
Total Temporarily Restricted	\$0.00	
Total Permanently Restricted	\$0.00	
<b>Total Restricted Funds</b>		<b>\$0.00</b>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<b>\$1,044,054.61</b>

**Westminster Foundation At Princeton**  
**Income and Expense Report**  
**Period Ended June 30, 2011**

Accounts	YTD Actual	Annual Budget	Annual Budget Remaining
<b>REVENUES</b>			
4740 - NASSAU PLEDGE TO WESTMINSTER	\$19,215.00	\$19,215.00	\$0.00
4741 - PRESBYTERY PLEDGE	\$750.00	\$1,000.00	\$250.00
4742 - SYNOD PLEDGE TO WESTMINSTER	\$5,654.75	\$5,000.00	(\$654.75)
4743 - DONATIONS - OPERATING	\$26,831.57	\$20,000.00	(\$6,831.57)
4745 - OTHER CHURCH PLEDGES	\$1,250.00	\$1,250.00	\$0.00
4760 - TRANSFERS FROM ENDOWMENT	\$47,308.25	\$51,609.00	\$4,300.75
4765 - TRANSFERS FROM PU ENDOWMENT	\$346.88	\$3,000.00	\$2,653.12
<b>Total REVENUES</b>	<u>\$101,356.45</u>	<u>\$101,074.00</u>	<u>(\$282.45)</u>
<b>EXPENSES</b>			
<b>Personnel</b>			
5060 - SALARY	\$57,784.32	\$57,784.00	(\$0.32)
5062 - MAJOR MEDICAL/PENSION	\$19,419.00	\$19,419.00	\$0.00
5064 - SOCIAL SECURITY	\$4,420.08	\$4,421.00	\$0.92
5066 - WORKERS COMPENSATION	\$236.00	\$250.00	\$14.00
5071 - EXPENSE ALLOWANCE	\$1,389.67	\$2,500.00	\$1,110.33
5073 - INTERN	\$6,788.38	\$1,500.00	(\$5,288.38)
<b>Total Personnel</b>	<u>\$90,037.45</u>	<u>\$85,874.00</u>	<u>(\$4,163.45)</u>
<b>Fellowship &amp; Program Expenses</b>			
5081 - PROGRAM	\$3,864.36	\$4,000.00	\$135.64
5082 - DISCRETIONARY	\$47.99	\$200.00	\$152.01
5087 - WITNESS AND OUTREACH	\$568.68	\$800.00	\$231.32
5090 - COMMUNITY BUILDING	\$297.20	\$600.00	\$302.80
5093 - STUDENT LEADERS	\$624.15	\$800.00	\$175.85
5094 - GUEST SPEAKERS	\$425.37	\$400.00	(\$25.37)
<b>Total Fellowship &amp; Program Expenses</b>	<u>\$5,827.75</u>	<u>\$6,800.00</u>	<u>\$972.25</u>
<b>Administration</b>			
5092 - SUPPLIES	\$154.79	\$450.00	\$295.21
5096 - TELEPHONE	\$253.00	\$300.00	\$47.00
5098 - PRINTING, POSTAGE, TIGERNET, ETC.	\$892.44	\$500.00	(\$392.44)
5099 - FUNDRAISING EXPENSE	\$339.91	\$3,000.00	\$2,660.09
5902 - ADVERTISING	\$263.39	\$200.00	(\$63.39)
5903 - BOARD RECRUITMENT AND DEVELOPMENT	\$0.00	\$300.00	\$300.00
5905 - BOARD EXPENSES	\$267.95	\$200.00	(\$67.95)
5911 - MISCELLANEOUS	\$620.09	\$450.00	(\$170.09)
5915 - LIABILITY INSURANCE	\$1,010.00	\$1,000.00	(\$10.00)
5970 - OFFICE ASSISTANCE	\$1,650.00	\$2,000.00	\$350.00
<b>Total Administration</b>	<u>\$5,451.57</u>	<u>\$8,400.00</u>	<u>\$2,948.43</u>
<b>Total EXPENSES</b>	<u>\$101,316.77</u>	<u>\$101,074.00</u>	<u>(\$242.77)</u>
<b>Net Total</b>	\$39.68	\$0.00	(\$39.68)

**Westminster Foundation At Princeton  
Income and Expense Report - Endowment  
Period Ended June 30, 2011**

**Accounts**

**REVENUES**

4800 - ENDOWMENT FUND DIVIDENDS	\$40,223.98
4803 - UNREALIZED GAINS (LOSSES) ON INVEST	\$121,070.48
4825 - PRIN UNIV POOLED FUND GAINS(LOSSES)	\$14,384.67
4830 - PRIN UNIV POOLED FUND REVENUE	\$2,667.93

**Total REVENUES** \$178,347.06

**EXPENSES**

**Endowment Expenses**

5950 - TRANSFER TO OPERATING ACCOUNT	\$47,655.13
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**Total Endowment Expenses** \$47,655.13

**Total EXPENSES** \$47,655.13

**Net Total** \$130,691.93

2011 has been a year of transition and of growth in service for the Crisis Ministry. During his tenure as Executive Director, the Rev. Jarrett Kerbel greatly expanded the Crisis Ministry's service in homelessness prevention, hunger prevention and workforce development. As Interim Executive Director since February, I am pleased to report that we remain the largest direct-service food pantry in Mercer County and largest provider of homelessness prevention services in Mercer County.

We continue to operate with minimal overhead to provide maximum assistance to our clients in three core areas:

#### HOMELESSNESS PREVENTION:

We receive some 200 phone calls monthly from people with utility shut-off notices and fuel oil emergencies, and some 150 calls from people seeking emergency rent and mortgage assistance. By drawing upon diverse funding resources, we provide aid to qualified households 12 months out of the year. In 2011 we will make available \$559,795 in direct Homelessness Prevention aid, an increase from the 2010 level of \$450,000. We have helped 337 households to stay in their own homes thus far in 2011. And our Summer 2011 outcome study shows that six months after receiving emergency rent or security deposit aid, 91% of contacted households that the Crisis Ministry helped remain stably housed.

#### HUNGER PREVENTION:

Over 3,500 low-income families turn to the Crisis Ministry for food each year. They choose fresh and nutritious produce, proteins, grains, and more through our two Client Choice pantries, our open-air Friday Farmer's Market, and our Home Food Delivery for homebound clients. As of September 1, 3,815 separate households in Mercer County have benefited from the access we provide to high quality food. We provide free health education and screenings through our partnership with Capital Health System's community nursing program and b Bilingual nutrition classes led by a Rutgers Extension certified nutritionist.

#### WORKFORCE DEVELOPMENT:

The 60 men and women per year who participate in the Crisis Ministry's Harvesting Hope program acquire new skills, engage in guided employment search, and reduce employment barriers through such innovative programs as record expungement and driver's license restoration. Recently, six Harvesting Hope participants left our program - to begin new jobs.

The faith-based community is the cornerstone of both our volunteer and our financial resources. We benefit from the efforts of 750 volunteers per year, a core group of whom return to us week after week to help carry out our work. We are grateful to the Nassau Presbyterian Church community for the ongoing, active support its leadership and membership provide as we work together in service to our neighbors in need.

—Carolyn Biondi, MSW  
Interim Executive Director  
The Crisis Ministry of Princeton and Trenton

THE CRISIS MINISTRY OF PRINCETON AND TRENTON  
 STATEMENTS OF SUPPORT, REVENUES, AND EXPENSES - MODIFIED CASH BASIS  
 YEAR ENDED DECEMBER 31, 2010

**Support and Revenues**

Donations	\$	1,078,177
Special Event Revenue	\$	53,075
Grants	\$	591,700
Interest and Dividend Income	\$	34,313
Unrealized Gain (Loss) on Investments	\$	13,672
Other Income	\$	1,247
<b>Total Support and Revenues</b>	<b>\$</b>	<b>1,772,184</b>

**Expenses**

Personnel	\$	392,526
Payroll Taxes	\$	23,720
Payroll Service Fee	\$	2,178
Employee Benefits	\$	84,162
<b>Total Personnel Expenses</b>	<b>\$</b>	<b>502,586</b>

**Direct Assistance**

Food	\$	72,910
Rent	\$	258,733
Mortgage	\$	33,852
Security Deposits	\$	86,628
Utilities	\$	85,411
Other	\$	8,830
<b>Total Direct Assistance</b>	<b>\$</b>	<b>546,364</b>

**Operating Costs**

Insurance	\$	23,412
Special Events	\$	24,353
Conference and Training	\$	3,897
Consultants	\$	470
Audit	\$	10,210
Maintenance and Supplies	\$	14,906
Newsletter and Publicity	\$	5,289
Office	\$	19,080
Postage	\$	4,931
Rent	\$	60,000
Staff and Volunteer Support	\$	1,481
Telephone	\$	14,992
Transportation	\$	8,528
Utilities	\$	21,563
Depreciation	\$	16,377
<b>Total Operating Costs</b>	<b>\$</b>	<b>229,489</b>

<b>Total Expenses</b>	<b>\$</b>	<b>1,278,439</b>
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**Change in Net Assets**

Excess (Deficiency) of Revenues	\$	493,745
Net Assets at the Beginning of the Year	\$	1,656,619

<b>Net Assets at the End of Year</b>	<b>\$</b>	<b>2,150,364</b>
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## Report to Nassau Presbyterian Church

September 15, 2011

Now in our 23<sup>rd</sup> year, the core program remains essentially unchanged. TCC meets Tuesday and Thursday at Covenant Presbyterian Church, 471 Parkway Avenue, Trenton. Children in grades K-8 arrive after school and are greeted by volunteers who serve a healthy snack and help with homework, play games or read. At 4 PM children sing together and then break up into their age appropriate choirs for a rotation of rehearsal, sectionals, drumming and theory. Dismissal is at 5:30. The Chorale (high school) arrives and rehearses until 7 PM.

Enrollment in 2010-11 of 80 children is 85% from Trenton and 15% from surrounding communities. The children are 87% Black/African-American, 6.5% Caucasian and 5.2% mixed race; 1.3% are Hispanic. They are 70% girls and 30% boys and range in age from five to nineteen. Two-thirds of middle and high school students have been with the program since elementary school, and 100% of TCC graduates have attended college. Tuition is on a sliding scale; no child is denied participation because of inability to pay.

A second Preparatory Choir started in 2009-10 to meet the needs of severe at-risk children through our partnership with Shiloh Baptist Church. In 2010-11 those children were integrated into our overall program with great success and the second Preparatory Choir reached full enrollment. TCC now served 30 children in grades K-2.

The addition of drumming to the curriculum in 2010-11 was an overwhelming success. Each and every student was eager to participate in drum circle and to accompany the choir on their drum. The addition of drumming instructor Eric Thomas to the staff was a huge win. Besides being a gifted musician and teacher, he is a warm and generous man and an exemplary role model.

Our collaboration with the Westminster Conservatory Children's Choir brought children from differing backgrounds together to sing and form friendships. Performing together as "One Voice", this choir sang for a lecture given by Marion Wright Edelman, at Quakerbridge Mall, at Princeton University's Martin Luther King Celebration, on the Westminster Showcase Concert at Princeton University, at the Newark Peace Education Summit and for a Trenton Thunder baseball game. We hope to encourage stronger bonds of friendship by taking a trip together during FY12.

Every member of the choir age 6 through 12<sup>th</sup> grade was offered a scholarship to attend a summer camp. Twenty-five went to Summer Stars at Stuart Country Day School and 12 went to music camps at the American Boychoir School, Westminster Choir College and Blue Mountain Festival. Nine students attended the Lawrenceville Camp, Camp Johnsonburg and the Stony Brook-Millstone Watershed Environmental Camp, and 11 attended the CityArts Summer Arts Camp.

The program really came together this year. Our site is excellent, the staff works well together, we have growing recognition in the community, high-profile performance opportunities are increasing, the children are growing musically and socially, our families are committed and supportive, funders are enthusiastic and individual donations are up. We have incorporated and will soon be a separate nonprofit entity. The board is hard at work on a fundraiser and will be taking part in board development workshops offered by the Dodge Foundation in FY12. In short, we see the potential to take the Chorus to a new level that will better serve the whole child, and we are excited.

The Trenton Children's Chorus is extremely thankful for the support of Nassau Presbyterian Church.

**TRENTON CHILDREN'S CHORUS**  
**Balance Sheet**  
**Year Ended July 31, 2011**

**ASSETS**

**CASH AND SAVINGS**

Operating Checking			\$ 2,997.38
Money Market Account			
Marx Funds - Money Market		\$16,126.34	
Funds Received for FY 2012		70,725.65	
Reserve/Endowment 7/31/2010	91,465.56		
Plus::Excess Funds FY 2011	<u>26,303.83</u>		
Reserve/Endowment 7/31/2011		<u>117,769.39</u>	
Total Money Market Account 7/31/2011			<u>204,621.38</u>

**TOTAL CASH AND SAVINGS**

\$ 207,618.76

**Other Current Assets**

**Fixed Assets**

Piano		4,040.00	
Music Staff Boards		1,420.00	
Orff Instruments		3,641.21	
Drums and Percussion		825.50	
Mobile Folio Music Cabinet		1,099.00	
SP250 Digital Piano w/speakers		<u>1,275.00</u>	
		12,300.71	
Less: Accumulated Depreciation (7/31/2011)		<u>(9,631.26)</u>	2,669.45

**Other Assets**

Prepaid Exmpenes - Benefit 10/1/2011		<u>887.00</u>	887.00
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**TOTAL ASSETS**

\$ 211,175.21

**LIABILITIES AND EQUITY**

Accounts Payable			0.00
Other Current Liabilities: Deferred Income			
Deferred Income FY 2012 Borden		7,000.00	
Deferred Income FY 2012 Bunbury		15,000.00	
Deferred Income FY 2012 CFNJ		5,000.00	
Deferred Income FY 2012 - Dodge Foundation		15,000.00	
Deferred Income FY 2012 - PACF		25,000.00	
Forward Excess Campership to FY 2012		<u>3,725.65</u>	
Deferred Income FY 2012			<u>70,725.65</u>

**Total Current Liabilities**

\$ 70,725.65

**EQUITY**

Retained Earnings 8/1/2010			126,591.60
Net Income (Loss) 7/31/2011			<u>13,857.96</u>
<b>Total Equity</b>			<u>\$ 140,449.56</u>

**TOTAL LIABILITIES AND EQUITY**

\$ 211,175.21

<b>TRENTON CHILDREN'S CHORUS</b>			
Statement of Income and Expense			
Year Ended July 31, 2011			
	Budget	Actual	ACTUAL
	FY 2012	7/31/2011	7/31/2010
<b>INCOME</b>			
Individual Donations	44,000	47,964.22	36,650.37
Church Groups (see attached for FY 2012)	10,000	6,300.00	14,827.05
Foundations: (See attached for FY 2012)	88,000	83,000.00	35,300.00
Government: Trenton CDBG (see attached for FY12)	0	17,450.00	0.00
Corporate (see attached for FY 2012)	11,000	13,500.00	11,000.00
Registration/Tuition	5,500	5,534.84	2,509.00
CityArts Camp August 2011	800	2,537.18	4,729.00
Interest Income	400	329.06	413.10
Other Income Honoraria, Expense Reimbursements	2,980	2,971.32	1,760.00
<b>Fund Raisers Net</b>	15,000	0.00	26,391.52
<b>TOTAL INCOME</b> (See attached FY12 Income Budget)	177,680	179,586.62	133,580.04
<b>EXPENSE</b>			
Artistic Director	30,000	24,999.84	24,999.84
Program Manager	19,200	15,600.00	19,286.60
Choir Manager	13,320	12,232.00	10,327.25
Training Choir Director	10,008	10,008.00	6,720.00
Preparatory I & II Choir Directors	4,960	6,550.00	4,760.00
Music Enrichment	4,480	4,280.00	3,840.00
Drumming Instructor + Assistant Conductors (1/2)	9,340	7,280.00	0.00
Accompanists Sessions	9,898	8,877.50	8,995.50
Performance Accompanists & Staff	3,500	2,825.00	2,425.00
Interns (2) - FY 2012	2,380	1,816.06	720.00
Bus Drivers	0	0.00	0.00
Wednesday Program Staff	11,688	0.00	0.00
CityArts Camp August 2011	1,308	1,464.00	3,270.00
<b>Total Wages</b>	120,082	95,932.40	85,324.19
SS, Medicare, SDI, NJ Unemployment	13,148	7,434.70	15,855.63
Pension/Medical Benefits	9,132	8,540.12	1,414.72
Temporary Staff/Consultants/Guests	500	450.00	350.00
Payroll Service	5,300	1,853.00	1,105.08
<b>Total Payroll</b> (See Attached FY 2012 Payroll Budget)	148,162	114,210.22	104,049.62
Workshops (Nick Page/Trenton Tunder)	600	830.00	480.00
Rent Tues/Thurs \$7,500 Weds \$1,000.	8,500	7,200.00	3,650.00
Transportation (Concerts/SCDC& Covenant Bus)	7,500	3,876.40	2,595.00
Music/Instrument Maintenance (including recording)	3,000	2,017.56	491.51
Uniforms	2,000	684.92	235.98
Miscellaneous	1,200	1,451.81	1,186.62
Snacks & Food	2,500	2,086.69	2,162.56
CityArts Camp August 2010 (SCA, Johnsonburg)	540	806.86	468.96
General Promotion	2,000	1,894.57	1,502.34
Newsletters (2) and Annual Appeal	4,000	2,892.06	4,151.35
Office Postage & Supplies, Administration	1,200	1,173.08	752.65
Telephone, Cell Phone	1,680	1,766.75	1,669.57
Insurance	5,000	3,391.00	2,516.00
Audit/990/Incorporation Expenses	6,500	6,450.00	1,000.00
Bank & Credit Card Fees	200	181.14	205.62
Dues/subscriptions/books (Chorus America)	400	251.96	201.00
Continuing Education for Staff	2,500	2,107.00	235.00
Conferences	1,000	0.00	0.00
Depreciation 7/31/2011	1,400	1,658.08	1,364.92
<b>TOTAL EXPENSE</b>	199,882	154,930.10	128,918.70
<b>NET Operating Income Gain (Loss)</b>	(22,202)	24,656.52	4,661.34
<b>Educational Programs</b>			
Camperships \$12,409.00 less (\$12,409.00)		0.00	0.00
Marx Scholarships \$5,000 (less \$15,798.56)		(10,798.56)	1,181.58
<b>Net Income</b>		13,857.96	5,842.92